

**FAMILY PLANNING ASSOCIATION OF INDIA  
FOREIGN CONTRIBUTION REGULATION ACT  
BALANCE SHEET AS AT MARCH 31, 2022**

LIABILITIES	RS.	RS.	ASSETS	RS.	RS.
<b><u>Accumulated Fund</u></b>		173,200,909.00	<b><u>Bank Balance</u></b>		173,200,909.00
Opening Balance	671,800.01		SBI S/B A/C No.40065263127 (FCRA Main)	114,615,990.50	
Add: Net Inflow	172,529,108.99		SBI FC Utilisation A/C-40675836471-Core	7,593,481.50	
			SBI FC Utilisation A/C-40675836845-Donor	18,112,268.50	
			SBI FC Utilisation A/c 40663732396-BMGF	32,879,168.50	
<b>TOTAL</b>		<b>173,200,909.00</b>	<b>TOTAL</b>		<b>173,200,909.00</b>

Family Planning Association of India

  
Dr Kalpana Apte  
Director General



December 22, 2022

As per our annexed report of even date  
For, Ray & Ray  
Chartered Accountants

  


Anil Karnik  
Partner  
M.No. 31005  
F.R.No: 301072E  
UDIN: 22031005BFXQDG8220

**FAMILY PLANNING ASSOCIATION OF INDIA**  
**RECEIPTS & PAYMENTS ACCOUNT OF FOREIGN CONTRIBUTIONS RECEIVED DURING THE PERIOD**  
**1ST APRIL 2021 - 31ST MARCH 2022**

RECEIPTS ACCOUNTS HEADS	RUPEES	RUPEES	PAYMENTS ACCOUNTS HEADS	RUPEES	RUPEES
<b>Opening Balances</b> CBI A/c 1123067185 (2843)		6,71,800.01	Amount transferred to GCACI Indian Currency Account		1,17,77,496.00
<b>Grant</b> IPPF Cash Grant for Family Planning Activities		9,69,64,724.00			
<b>Grants from other Agencies for Family Planning Activities</b> Goran Grosskopf Family Clinic (GGFC) Pr		11,33,21,978.00			
<b>Grants towards Donor Restricted Projects</b>			Remitted to Indian currency bank accounts of Branches and Projects as grants and expenditure on family planning and allied clinical activities.		12,74,83,167.75
i) Advocated for Youth (AMAZE) Pr	38,11,420.00				
ii) Emergency Response..Kerala Flood Ph 2 Pr	18,01,369.00				
iii) Expanding SRHR in N & S Bengal (ASPIRE) (Oak) Pr	90,04,652.00				
iv) Frontiers in SRHR..Packard (YSVF) Pr	50,89,464.00				
v) Global Comprehensive Abortion Care Initiative	1,17,77,496.00				
vi) RCH Resource Center..at MOHFW (BMGF) Pr	3,30,84,000.00				
vii) Leveraging Partnerships..(LAD) Pr	56,57,137.00				
viii) Oak Foundation-Community Help..COVID 19 Pr	73,14,500.00				
ix) Prioritizing Advocacy..India (PRACHI) (GHAI) Pr	31,20,390.00				
x) SPRINT Chennai Flood Emergency Response...India Pr	16,51,653.00				
xi) SPRINT III COVID-19 Emergency Response in India Pr	41,72,409.74				
xii) Undertake..Online Platform (Movement Accelerator) Pr	23,72,160.00				
xiii) Others	1,13,65,966.00				
<b>Reimbursements of expenses incurred on behalf of IPPF</b>					
<b>Other Income</b> Interest on Bank Account & FD		10,02,22,616.74	<b>Closing Balances (Unutilised)</b> SBI S/B A/C No.40065263127 (FCRA Main) SBI FC Utilisation A/C-40675836471-Core	114615990.50 7593481.50	
		2,86,154.00	SBI FC Utilisation A/C-40675836845-Donor	18112268.50	
		9,94,300.00	SBI FC Utilisation A/c 406663732396-BMGF CBI A/c 1123067185 (2843)	32879168.50 0.00	
<b>TOTAL</b>		<b>31,24,61,572.75</b>	<b>TOTAL</b>		<b>31,24,61,572.75</b>

As per our annexed report of even date  
**For Ray & Ray**  
**Chartered Accountants**

  
**Anil Karnik**  
**Partner**  
**M.No. 31005**

**Family Planning Association of India**  
  
**Dr Kalpana Apte**  
**Director General**  
**122 DEC 2022**